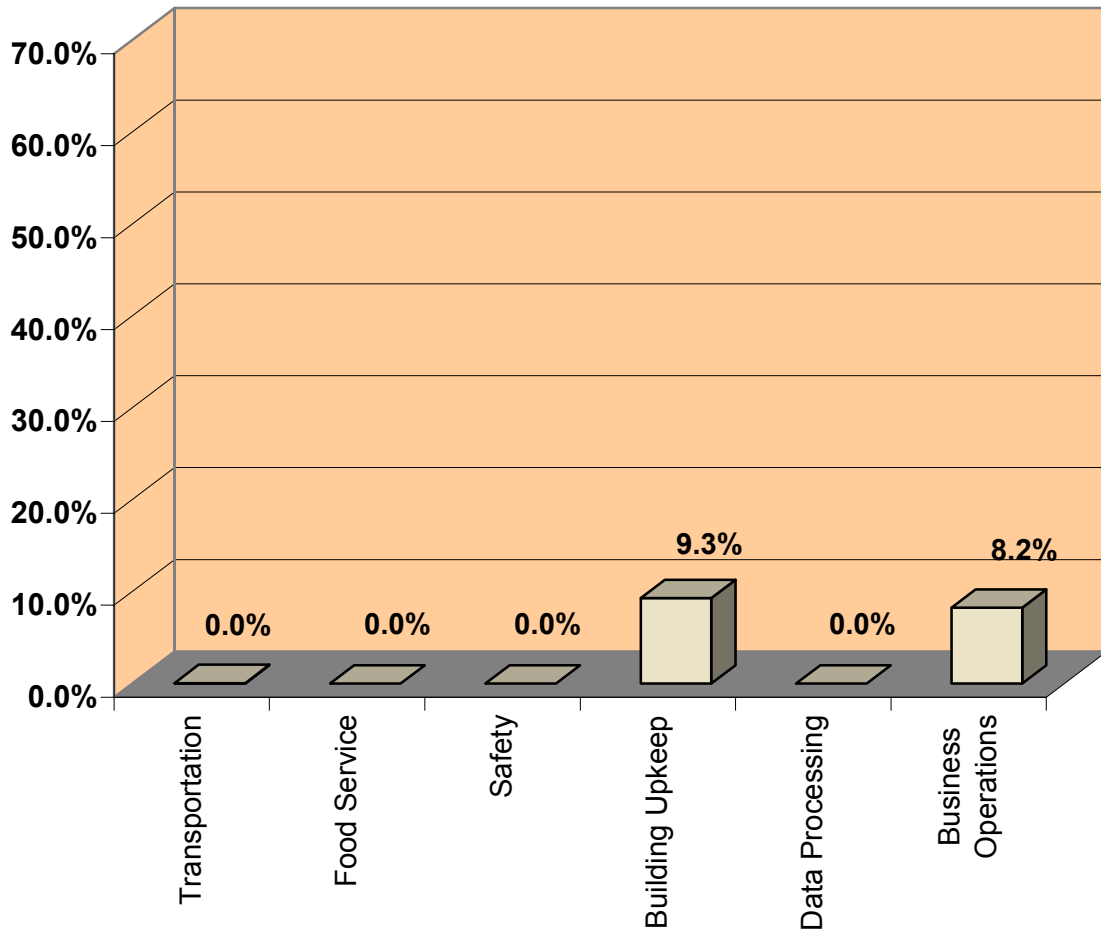


The Learning Community

#5 Operations Expenditures

%-To-Total

July 2006 - June 2007



District Enrollment (ADM): 219	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$1,010	\$5	0.0%
Food Service	\$0	\$0	0.0%
Safety	\$0	\$0	0.0%
Building Upkeep, Utilities, et al	\$234,797	\$1,072	9.3%
Data Processing	\$0	\$0	0.0%
Business Operations	\$208,122	\$950	8.2%
Operations Expenditures	\$443,929	\$2,027	17.6%
Total District Expenditures	\$2,526,203	\$11,535	100.0%